

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 05, ENDING FEB 28, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	684	27	115	0	0	256	22	0	1	0	98	519
ATTORNEY GENERAL	11	482	29	3	0	0	0	0	0	0	0	95	127
AUDITOR GENERAL	03	149	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	898	5	10	0	142	0	2	0	14	316	128	617
CIVIL RIGHTS	15	132	0	0	0	0	0	0	0	0	63	16	79
CIVIL SERVICE	19	182	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,507	38	142	475	0	111	56	0	1,304	587	469	3,182
CONSUMER & INDUSTRY SERVICES	63	3,262	272	35	0	616	116	4	0	0	231	639	1,913
CORRECTIONS	47	16,875	8	840	9,024	0	10	85	0	512	2,110	1,222	13,811
EDUCATION	31	327	1	7	0	1	0	0	0	22	100	78	209
ENVIRONMENTAL QUALITY	76	1,453	35	3	0	0	787	48	0	0	1	213	1,087
EXECUTIVE OFFICE	01	52	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,107	193	69	0	75	4	4	0	376	5,908	1,358	7,987
HISTORY ARTS AND LIBRARIES	25	253	25	20	0	0	6	3	0	0	46	47	147
INFORMATION TECHNOLOGY	08	1,709	0	29	0	0	5	60	0	0	1	312	407
MANAGEMENT & BUDGET	07	1,287	6	327	0	0	30	12	0	0	2	221	598
MILITARY AFFAIRS	51	933	32	140	0	0	22	9	0	467	24	52	746
NATURAL RESOURCES	75	1,658	409	137	0	0	225	172	0	12	24	213	1,192
STATE	23	1,836	29	22	0	0	0	0	0	0	0	1,227	1,278
STATE POLICE	55	2,653	153	29	0	0	76	25	1,579	5	0	304	2,171
TRANSPORTATION	59	2,823	57	740	0	0	476	480	0	0	2	247	2,002
TREASURY	27	1,513	12	10	0	0	1	1	0	0	3	525	552
GRAND TOTAL:		53,775	1,331	2,680	9,499	834	2,125	983	1,579	2,713	9,418	7,466	38,628

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.